

EXHIBIT A

Project Cost Estimates

2015 Micro-Surfacing, Los Osos
Project No. 300528

		Total Project Budget	Estimated Project Costs	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$53,640	\$84,394	\$30,754
Construction		1,048,900	1,006,701	(42,199)
Construction Support		175,663	159,475	(16,188)
Total Expenditures		\$1,278,203	\$1,250,569	(\$27,634)
Funding Source:				
Roads Fund - Pavement Management Program		1,278,203	1,250,569	(27,634)
Total Funding		\$1,278,203	\$1,250,569	(\$27,634)